

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>100000 SERVICIOS PERSONALES</b>	<b>\$33,722,843.76</b>	<b>-\$1,043,169.31</b>	<b>\$32,679,674.45</b>	<b>\$26,743,563.05</b>	<b>\$6,939,567.00</b>	<b>\$6,939,567.00</b>	<b>\$6,939,567.00</b>	<b>\$25,740,107.45</b>
<b>110000 Remuneraciones al personal de carácter perman</b>	<b>\$29,297,496.00</b>	<b>-\$433,260.55</b>	<b>\$28,864,235.45</b>	<b>\$24,418,793.80</b>	<b>\$6,939,567.00</b>	<b>\$6,939,567.00</b>	<b>\$6,939,567.00</b>	<b>\$21,924,668.45</b>
111000 Dietas	\$2,873,352.00	\$0.00	\$2,873,352.00	\$2,873,352.00	\$718,338.00	\$718,338.00	\$718,338.00	\$2,155,014.00
111001 Dietas	\$2,873,352.00	\$0.00	\$2,873,352.00	\$2,873,352.00	\$718,338.00	\$718,338.00	\$718,338.00	\$2,155,014.00
113000 Sueldos base al personal permanente	\$26,424,144.00	<b>-\$433,260.55</b>	\$25,990,883.45	\$21,545,441.80	\$6,221,229.00	\$6,221,229.00	\$6,221,229.00	\$19,769,654.45
113001 Sueldos	\$26,424,144.00	<b>-\$433,260.55</b>	\$25,990,883.45	\$21,545,441.80	\$6,221,229.00	\$6,221,229.00	\$6,221,229.00	\$19,769,654.45
<b>130000 Remuneraciones adicionales y especiales</b>	<b>\$4,425,347.76</b>	<b>-\$609,908.76</b>	<b>\$3,815,439.00</b>	<b>\$2,324,769.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,815,439.00</b>
132000 Primas de vacaciones, dominical y gratificación de	\$4,425,347.76	<b>-\$609,908.76</b>	\$3,815,439.00	\$2,324,769.25	\$0.00	\$0.00	\$0.00	\$3,815,439.00
132001 Prima de Vacaciones y Dominical	\$831,948.00	<b>-\$831,948.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002 Gratificación Anual	\$3,593,399.76	\$222,039.24	\$3,815,439.00	\$2,324,769.25	\$0.00	\$0.00	\$0.00	\$3,815,439.00
<b>200000 MATERIALES Y SUMINISTROS</b>	<b>\$11,111,366.64</b>	<b>\$1,823,960.76</b>	<b>\$12,935,327.40</b>	<b>\$1,214,914.18</b>	<b>\$1,214,914.18</b>	<b>\$1,214,914.18</b>	<b>\$1,214,914.18</b>	<b>\$11,720,413.22</b>
<b>210000 Materiales de administración, emisión de docum</b>	<b>\$1,394,305.76</b>	<b>\$1,808,630.55</b>	<b>\$3,202,936.31</b>	<b>\$274,210.65</b>	<b>\$274,210.65</b>	<b>\$274,210.65</b>	<b>\$274,210.65</b>	<b>\$2,928,725.66</b>
211000 Materiales, útiles y equipos menores de oficina	\$729,305.68	\$812,705.55	\$1,542,011.23	\$116,196.83	\$116,196.83	\$116,196.83	\$116,196.83	\$1,425,814.40
211001 Material de Oficina	\$729,305.68	\$809,507.55	\$1,538,813.23	\$116,196.83	\$116,196.83	\$116,196.83	\$116,196.83	\$1,422,616.40
211004 EQUIPO MENOR DE OFICINA	\$0.00	\$3,198.00	\$3,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.00
212000 Materiales y útiles de impresión y reproducción	\$50,000.00	\$101,000.00	\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00
212001 Materiales y Útiles de Impresión	\$50,000.00	\$101,000.00	\$151,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,000.00
214000 Materiales, útiles y equipos menores de tecnología	\$275,000.16	\$837,924.92	\$1,112,925.08	\$144,093.82	\$144,093.82	\$144,093.82	\$144,093.82	\$968,831.26
214001 Material para Bienes Informáticos	\$275,000.16	\$837,924.92	\$1,112,925.08	\$144,093.82	\$144,093.82	\$144,093.82	\$144,093.82	\$968,831.26
215000 Material impreso e información digital	\$130,000.00	\$50,000.00	\$180,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$166,080.00
215001 Suscripciones a Publicaciones y Periódicos	\$130,000.00	\$50,000.00	\$180,000.00	\$13,920.00	\$13,920.00	\$13,920.00	\$13,920.00	\$166,080.00
216000 Material de limpieza	\$189,999.92	<b>-\$4,999.92</b>	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
216001 Material de Limpieza	\$189,999.92	<b>-\$4,999.92</b>	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,000.00
217000 Materiales y útiles de enseñanza	\$20,000.00	\$12,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
217001 Material Didáctico	\$20,000.00	\$12,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
<b>220000 Alimentos y utensilios</b>	<b>\$784,581.88</b>	<b>\$87,538.12</b>	<b>\$872,120.00</b>	<b>\$21,315.00</b>	<b>\$21,315.00</b>	<b>\$21,315.00</b>	<b>\$21,315.00</b>	<b>\$850,805.00</b>
221000 Productos alimenticios para personas	\$719,160.00	\$52,960.00	\$772,120.00	\$21,315.00	\$21,315.00	\$21,315.00	\$21,315.00	\$750,805.00
221001 Alimentación de Personas	\$719,160.00	\$52,960.00	\$772,120.00	\$21,315.00	\$21,315.00	\$21,315.00	\$21,315.00	\$750,805.00
223000 Utensilios para el servicio de alimentación	\$65,421.88	\$34,578.12	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
223001 Utensilios para el Servicio de Alimentación	\$65,421.88	\$34,578.12	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>230000 Materias primas y materiales de producción y cc</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
235000 Productos químicos, farmacéuticos y de laboratoric	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
235001 Productos químicos, farmacéuticos y de laboratoric	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
236000 Productos metálicos y a base de minerales no met	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

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236001	Productos metálicos y a base de minerales no met	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
237000	Productos de cuero, piel, plástico y hule adquiridos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
237001	Productos de cuero, piel, plástico y hule adquiridos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>240000</b>	<b>Materiales y artículos de construcción y de repa</b>	<b>\$1,291,145.43</b>	<b>-\$336,145.43</b>	<b>\$955,000.00</b>	<b>\$33,434.73</b>	<b>\$33,434.73</b>	<b>\$33,434.73</b>	<b>\$33,434.73</b>	<b>\$921,565.27</b>
241000	Productos minerales no metálicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
241001	Productos minerales no metálicos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
242000	Cemento y productos de concreto	\$75,000.00	\$15,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
242001	Cemento y productos de concreto	\$75,000.00	\$15,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
243000	Cal, yeso y productos de yeso	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
243001	Cal, yeso y productos de yeso	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
244000	Madera y productos de madera	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
244001	Madera y productos de madera	\$20,000.00	\$10,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
246000	Material eléctrico y electrónico	\$856,145.43	-\$341,145.43	\$515,000.00	\$33,434.73	\$33,434.73	\$33,434.73	\$33,434.73	\$481,565.27
246001	Material Eléctrico	\$856,145.43	-\$341,145.43	\$515,000.00	\$33,434.73	\$33,434.73	\$33,434.73	\$33,434.73	\$481,565.27
247000	Artículos metálicos para la construcción	\$70,000.00	\$20,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
247001	Artículos metálicos para la construcción	\$70,000.00	\$20,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
248000	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
248001	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
249000	Otros materiales y artículos de construcción y repa	\$135,000.00	-\$10,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
249001	Otros materiales y artículos de construcción y repa	\$135,000.00	-\$10,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$697,964.60</b>	<b>-\$285,886.48</b>	<b>\$412,078.12</b>	<b>\$3,296.02</b>	<b>\$3,296.02</b>	<b>\$3,296.02</b>	<b>\$3,296.02</b>	<b>\$408,782.10</b>
251000	Productos químicos básicos	\$25,000.00	-\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
251001	Sustancias Químicas	\$25,000.00	-\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
252001	Plaguicidas, Abonos y Fertilizantes	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
253000	Medicinas y productos farmacéuticos	\$213,287.81	-\$23,287.81	\$190,000.00	\$2,298.01	\$2,298.01	\$2,298.01	\$2,298.01	\$187,701.99
253001	Medicinas y Productos Farmacéuticos	\$213,287.81	-\$23,287.81	\$190,000.00	\$2,298.01	\$2,298.01	\$2,298.01	\$2,298.01	\$187,701.99
254000	Materiales, accesorios y suministros médicos	\$314,676.79	-\$240,098.67	\$74,578.12	\$998.01	\$998.01	\$998.01	\$998.01	\$73,580.11
254001	Materiales y Suministros Médicos	\$314,676.79	-\$240,098.67	\$74,578.12	\$998.01	\$998.01	\$998.01	\$998.01	\$73,580.11
255000	Materiales, accesorios y suministros de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
255001	Materiales y Suministros de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
259000	Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00

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259001	Otros productos químicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,109,353.26</b>	<b>-\$265,178.19</b>	<b>\$2,844,175.07</b>	<b>\$468,617.86</b>	<b>\$468,617.86</b>	<b>\$468,617.86</b>	<b>\$468,617.86</b>	<b>\$2,375,557.21</b>
261000	Combustibles, lubricantes y aditivos	\$3,109,353.26	-\$265,178.19	\$2,844,175.07	\$468,617.86	\$468,617.86	\$468,617.86	\$468,617.86	\$2,375,557.21
261001	Combustibles y Lubricantes vehículos y equipos te	\$3,109,353.26	-\$265,178.19	\$2,844,175.07	\$468,617.86	\$468,617.86	\$468,617.86	\$468,617.86	\$2,375,557.21
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artí</b>	<b>\$688,542.46</b>	<b>\$145,894.76</b>	<b>\$834,437.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$834,437.22</b>
271000	Vestuario y uniformes	\$439,332.50	\$147,736.72	\$587,069.22	\$0.00	\$0.00	\$0.00	\$0.00	\$587,069.22
271001	Vestuario, Uniformes	\$439,332.50	\$147,736.72	\$587,069.22	\$0.00	\$0.00	\$0.00	\$0.00	\$587,069.22
272000	Prendas de seguridad y protección personal	\$194,219.96	-\$2,851.96	\$191,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,368.00
272001	Prendas de Protección	\$194,219.96	-\$2,851.96	\$191,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,368.00
274000	Productos textiles	\$5,000.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
274001	Productos textiles	\$5,000.00	\$1,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
275000	Blancos y otros productos textiles, excepto prenda	\$49,990.00	\$10.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
275001	Blancos y otros productos textiles, excepto prenda	\$49,990.00	\$10.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$152,499.08</b>	<b>\$517,803.45</b>	<b>\$670,302.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$670,302.53</b>
282000	Materiales de seguridad pública	\$25,549.08	\$63,154.45	\$88,703.53	\$0.00	\$0.00	\$0.00	\$0.00	\$88,703.53
282001	Materiales de Seguridad Pública	\$25,549.08	\$63,154.45	\$88,703.53	\$0.00	\$0.00	\$0.00	\$0.00	\$88,703.53
283000	Prendas de protección para seguridad pública y ne	\$126,950.00	\$454,649.00	\$581,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,599.00
283001	Prendas de protección para seguridad pública	\$126,950.00	\$454,649.00	\$581,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,599.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menore</b>	<b>\$2,942,974.17</b>	<b>\$151,303.98</b>	<b>\$3,094,278.15</b>	<b>\$414,039.92</b>	<b>\$414,039.92</b>	<b>\$414,039.92</b>	<b>\$414,039.92</b>	<b>\$2,680,238.23</b>
291000	Herramientas menores	\$299,999.80	-\$14,999.80	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00
291001	Herramientas Menores	\$299,999.80	-\$14,999.80	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00
292000	Refacciones y accesorios menores de edificios	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
292001	Refacciones y accesorios menores de edificios	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
293000	Refacciones y accesorios menores de mobiliario y	\$34,412.15	\$5,587.85	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
293001	Refacciones y accesorios menores de mobiliario y	\$34,412.15	\$5,587.85	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
294000	Refacciones y accesorios menores de equipo de c	\$70,000.00	\$2,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
294001	Refacciones y accesorios menores de equipo de c	\$70,000.00	\$2,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
295000	Refacciones y accesorios menores de equipo de ins	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
295001	Refacciones y accesorios menores de equipo de ins	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
296000	Refacciones y accesorios menores de equipo de tr	\$2,395,562.22	\$164,715.93	\$2,560,278.15	\$414,039.92	\$414,039.92	\$414,039.92	\$414,039.92	\$2,146,238.23
296001	Refacciones	\$2,395,562.22	\$164,715.93	\$2,560,278.15	\$414,039.92	\$414,039.92	\$414,039.92	\$414,039.92	\$2,146,238.23
297000	Refacciones y accesorios menores de equipo de d	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
297001	Refacciones y accesorios menores de equipo de d	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
299000	Refacciones y accesorios menores otros bienes m	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

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299001	Refacciones y accesorios menores otros bienes m	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$13,962,077.88</b>	<b>\$1,978,247.89</b>	<b>\$15,940,325.77</b>	<b>\$2,828,275.57</b>	<b>\$2,828,275.57</b>	<b>\$2,828,275.57</b>	<b>\$2,828,275.57</b>	<b>\$13,112,050.20</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$2,867,834.70</b>	<b>\$932,165.30</b>	<b>\$3,800,000.00</b>	<b>\$1,783,410.06</b>	<b>\$1,783,410.06</b>	<b>\$1,783,410.06</b>	<b>\$1,783,410.06</b>	<b>\$2,016,589.94</b>
311000	Energía eléctrica	\$2,467,834.45	\$882,165.55	\$3,350,000.00	\$1,681,607.00	\$1,681,607.00	\$1,681,607.00	\$1,681,607.00	\$1,668,393.00
311001	Servicio de Energía Eléctrica	\$2,467,834.45	\$882,165.55	\$3,350,000.00	\$1,681,607.00	\$1,681,607.00	\$1,681,607.00	\$1,681,607.00	\$1,668,393.00
317000	Servicios de acceso de Internet, redes y procesam	\$400,000.25	\$49,999.75	\$450,000.00	\$101,803.06	\$101,803.06	\$101,803.06	\$101,803.06	\$348,196.94
317001	Servicios de Conducción de Señales Analógicas y	\$400,000.25	\$49,999.75	\$450,000.00	\$101,803.06	\$101,803.06	\$101,803.06	\$101,803.06	\$348,196.94
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$2,727,280.00</b>	<b>\$1,234,220.00</b>	<b>\$3,961,500.00</b>	<b>\$344,484.00</b>	<b>\$344,484.00</b>	<b>\$344,484.00</b>	<b>\$344,484.00</b>	<b>\$3,617,016.00</b>
321000	Arrendamiento de terrenos	\$42,000.00	\$21,000.00	\$63,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$57,000.00
321001	Arrendamiento de terrenos	\$42,000.00	\$21,000.00	\$63,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$57,000.00
322000	Arrendamiento de edificios	\$138,000.00	\$180,500.00	\$318,500.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$280,500.00
322001	Arrendamiento de edificios	\$138,000.00	\$180,500.00	\$318,500.00	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$280,500.00
323000	Arrendamiento de mobiliario y equipo de administr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
323001	Arrendamiento de mobiliario y equipo de administr	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
325000	Arrendamiento de equipo de transporte	\$570,000.00	-\$80,000.00	\$490,000.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$469,120.00
325001	Servicios de arrendamiento de vehículos y equipo	\$570,000.00	-\$80,000.00	\$490,000.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$469,120.00
326000	Arrendamiento de maquinaria, otros equipos y her	\$1,627,280.00	\$702,720.00	\$2,330,000.00	\$227,868.00	\$227,868.00	\$227,868.00	\$227,868.00	\$2,102,132.00
326001	Arrendamiento de Maquinaria y Equipo	\$1,627,280.00	\$702,720.00	\$2,330,000.00	\$227,868.00	\$227,868.00	\$227,868.00	\$227,868.00	\$2,102,132.00
327000	Arrendamiento de activos intangibles	\$40,000.00	\$260,000.00	\$300,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$271,000.00
327001	Arrendamiento de activos intangibles	\$40,000.00	\$260,000.00	\$300,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$271,000.00
329000	Otros arrendamientos	\$260,000.00	\$150,000.00	\$410,000.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$387,264.00
329001	Otros arrendamientos	\$260,000.00	\$150,000.00	\$410,000.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$387,264.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y o</b>	<b>\$1,392,879.19</b>	<b>-\$6,736.79</b>	<b>\$1,386,142.40</b>	<b>\$122,614.33</b>	<b>\$122,614.33</b>	<b>\$122,614.33</b>	<b>\$122,614.33</b>	<b>\$1,263,528.07</b>
331000	Servicios legales, de contabilidad, auditoría y relac	\$190,000.00	\$130,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
331001	Servicios legales	\$190,000.00	\$130,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00
332000	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$32,600.00
332001	Servicios de arquitectura, ingeniería y actividades i	\$0.00	\$50,000.00	\$50,000.00	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$32,600.00
334000	Servicios de capacitación	\$49,214.00	\$223,066.60	\$272,280.60	\$0.00	\$0.00	\$0.00	\$0.00	\$272,280.60
334001	Capacitación	\$49,214.00	\$223,066.60	\$272,280.60	\$0.00	\$0.00	\$0.00	\$0.00	\$272,280.60
336000	Servicios de apoyo administrativo, fotocopiado e in	\$192,006.00	\$149,001.50	\$341,007.50	\$82,014.33	\$82,014.33	\$82,014.33	\$82,014.33	\$258,993.17
336001	Servicios de apoyo administrativo, fotocopiado e in	\$192,006.00	\$149,001.50	\$341,007.50	\$82,014.33	\$82,014.33	\$82,014.33	\$82,014.33	\$258,993.17
339000	Servicios profesionales, científicos y técnicos integ	\$961,659.19	-\$558,804.89	\$402,854.30	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$379,654.30
339001	Subcontratación de servicios con terceros	\$961,659.19	-\$639,576.39	\$322,082.80	\$0.00	\$0.00	\$0.00	\$0.00	\$322,082.80
339002	Evaluación a Cuerpos de Seguridad	\$0.00	\$40,771.50	\$40,771.50	\$0.00	\$0.00	\$0.00	\$0.00	\$40,771.50

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
339003	Prestación de Servicios Profesionales	\$0.00	\$40,000.00	\$40,000.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$16,800.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$270,000.00</b>	<b>\$63,039.44</b>	<b>\$333,039.44</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$39.44</b>	<b>\$333,000.00</b>
341000	Servicios financieros y bancarios	\$43,000.00	-\$19,960.56	\$23,039.44	\$39.44	\$39.44	\$39.44	\$39.44	\$23,000.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$43,000.00	-\$19,960.56	\$23,039.44	\$39.44	\$39.44	\$39.44	\$39.44	\$23,000.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$50,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
345001	Seguros	\$20,000.00	\$50,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
347000	Fletes y maniobras	\$207,000.00	\$33,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
347001	Fletes y Maniobras	\$207,000.00	\$33,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00
<b>350000</b>	<b>Servicios de instalación, reparación, manteni</b>	<b>\$1,798,982.25</b>	<b>\$409,868.28</b>	<b>\$2,208,850.53</b>	<b>\$115,513.75</b>	<b>\$115,513.75</b>	<b>\$115,513.75</b>	<b>\$115,513.75</b>	<b>\$2,093,336.78</b>
351000	Conservación y mantenimiento menor de inmueble	\$280,000.00	\$60,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00
351001	Conservación y mantenimiento menor de inmueble	\$280,000.00	\$60,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,000.00
352000	Instalación, reparación y mantenimiento de mobili	\$45,000.00	\$34,261.45	\$79,261.45	\$24,261.45	\$24,261.45	\$24,261.45	\$24,261.45	\$55,000.00
352001	Mantenimiento de Mobiliario y Equipo de Administr	\$45,000.00	\$10,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
352002	Mantenimiento de Equipo y Aparatos de Comunicac	\$0.00	\$24,261.45	\$24,261.45	\$24,261.45	\$24,261.45	\$24,261.45	\$24,261.45	\$0.00
353000	Instalación, reparación y mantenimiento de equipo	\$30,000.00	\$95,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
353001	Mantenimiento de bienes informáticos	\$30,000.00	\$95,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
354000	Instalación, reparación y mantenimiento de equipo	\$15,000.00	\$5,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
354001	Instalación, reparación y mantenimiento de equipo	\$15,000.00	\$5,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
355000	Reparación y mantenimiento de equipo de transpo	\$1,373,982.25	\$265,606.83	\$1,639,589.08	\$91,252.30	\$91,252.30	\$91,252.30	\$91,252.30	\$1,548,336.78
355001	Mantenimiento de Vehículos	\$1,373,982.25	\$265,606.83	\$1,639,589.08	\$91,252.30	\$91,252.30	\$91,252.30	\$91,252.30	\$1,548,336.78
357000	Instalación, reparación y mantenimiento de maquir	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
359001	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$329,308.04</b>	<b>\$120,691.96</b>	<b>\$450,000.00</b>	<b>\$96,530.20</b>	<b>\$96,530.20</b>	<b>\$96,530.20</b>	<b>\$96,530.20</b>	<b>\$353,469.80</b>
361000	Difusión por radio, televisión y otros medios de me	\$329,308.04	\$120,691.96	\$450,000.00	\$96,530.20	\$96,530.20	\$96,530.20	\$96,530.20	\$353,469.80
361001	Difusión de programas y actividades gubernament	\$329,308.04	\$120,691.96	\$450,000.00	\$96,530.20	\$96,530.20	\$96,530.20	\$96,530.20	\$353,469.80
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$197,499.97</b>	<b>\$240,000.03</b>	<b>\$437,500.00</b>	<b>\$56,070.79</b>	<b>\$56,070.79</b>	<b>\$56,070.79</b>	<b>\$56,070.79</b>	<b>\$381,429.21</b>
372000	Pasajes terrestres	\$24,999.97	\$50,000.03	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
372001	Pasajes terrestres	\$24,999.97	\$50,000.03	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
375000	Viáticos en el país	\$172,500.00	\$190,000.00	\$362,500.00	\$56,070.79	\$56,070.79	\$56,070.79	\$56,070.79	\$306,429.21
375001	Viáticos en el país	\$172,500.00	\$190,000.00	\$362,500.00	\$56,070.79	\$56,070.79	\$56,070.79	\$56,070.79	\$306,429.21
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$3,265,010.73</b>	<b>-\$1,030,364.48</b>	<b>\$2,234,646.25</b>	<b>\$143,216.00</b>	<b>\$143,216.00</b>	<b>\$143,216.00</b>	<b>\$143,216.00</b>	<b>\$2,091,430.25</b>
382000	Gastos de orden social y cultural	\$3,265,010.73	-\$1,080,364.48	\$2,184,646.25	\$132,076.00	\$132,076.00	\$132,076.00	\$132,076.00	\$2,052,570.25

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
382001	Gastos de orden social	\$3,265,010.73	-\$1,080,364.48	\$2,184,646.25	\$132,076.00	\$132,076.00	\$132,076.00	\$132,076.00	\$2,052,570.25
385000	Gastos de representación	\$0.00	\$50,000.00	\$50,000.00	\$11,140.00	\$11,140.00	\$11,140.00	\$11,140.00	\$38,860.00
385001	Gastos de representación	\$0.00	\$50,000.00	\$50,000.00	\$11,140.00	\$11,140.00	\$11,140.00	\$11,140.00	\$38,860.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$1,113,283.00</b>	<b>\$15,364.15</b>	<b>\$1,128,647.15</b>	<b>\$166,397.00</b>	<b>\$166,397.00</b>	<b>\$166,397.00</b>	<b>\$166,397.00</b>	<b>\$962,250.15</b>
392000	Impuestos y derechos	\$43,524.00	\$104,346.00	\$147,870.00	\$26,694.00	\$26,694.00	\$26,694.00	\$26,694.00	\$121,176.00
392001	Impuestos y derechos	\$43,524.00	\$66,476.00	\$110,000.00	\$20,474.00	\$20,474.00	\$20,474.00	\$20,474.00	\$89,526.00
392006	Pago de derechos	\$0.00	\$37,870.00	\$37,870.00	\$6,220.00	\$6,220.00	\$6,220.00	\$6,220.00	\$31,650.00
398000	Impuesto sobre nóminas y otros que se deriven de	\$1,069,759.00	-\$88,981.85	\$980,777.15	\$139,703.00	\$139,703.00	\$139,703.00	\$139,703.00	\$841,074.15
398001	Impuesto sobre nóminas y otros que se deriven de	\$1,069,759.00	-\$88,981.85	\$980,777.15	\$139,703.00	\$139,703.00	\$139,703.00	\$139,703.00	\$841,074.15
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$11,868,839.88</b>	<b>-\$127,406.93</b>	<b>\$11,741,432.95</b>	<b>\$2,946,550.60</b>	<b>\$2,946,550.60</b>	<b>\$2,946,550.60</b>	<b>\$2,946,550.60</b>	<b>\$8,794,882.35</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector</b>	<b>\$662,624.26</b>	<b>-\$37,959.96</b>	<b>\$624,664.30</b>	<b>\$156,150.17</b>	<b>\$156,150.17</b>	<b>\$156,150.17</b>	<b>\$156,150.17</b>	<b>\$468,514.13</b>
415000	Transferencias internas otorgadas a entidades par:	\$662,624.26	-\$37,959.96	\$624,664.30	\$156,150.17	\$156,150.17	\$156,150.17	\$156,150.17	\$468,514.13
415001	Transferencias internas otorgadas a entidades par:	\$662,624.26	-\$37,959.96	\$624,664.30	\$156,150.17	\$156,150.17	\$156,150.17	\$156,150.17	\$468,514.13
<b>420000</b>	<b>Transferencias al resto del sector público</b>	<b>\$0.00</b>	<b>\$991.00</b>	<b>\$991.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$991.00</b>
421000	Transferencias otorgadas a organismos entidades	\$0.00	\$991.00	\$991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.00
421002	Transferencias Directas	\$0.00	\$991.00	\$991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$991.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$11,206,215.62</b>	<b>-\$90,437.97</b>	<b>\$11,115,777.65</b>	<b>\$2,790,400.43</b>	<b>\$2,790,400.43</b>	<b>\$2,790,400.43</b>	<b>\$2,790,400.43</b>	<b>\$8,325,377.22</b>
441000	Ayudas sociales a personas	\$8,110,417.79	-\$623,668.56	\$7,486,749.23	\$2,279,700.43	\$2,279,700.43	\$2,279,700.43	\$2,279,700.43	\$5,207,048.80
441001	Ayudas sociales a personas	\$8,110,417.79	-\$843,668.56	\$7,266,749.23	\$2,239,422.64	\$2,239,422.64	\$2,239,422.64	\$2,239,422.64	\$5,027,326.59
441004	Ayudas Sociales para Pago de Impuesto Predial	\$0.00	\$220,000.00	\$220,000.00	\$40,277.79	\$40,277.79	\$40,277.79	\$40,277.79	\$179,722.21
442000	Becas y otras ayudas para programas de capacita	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$2,161,797.87	\$581,950.63	\$2,743,748.50	\$427,800.00	\$427,800.00	\$427,800.00	\$427,800.00	\$2,315,948.50
443001	Ayudas sociales a instituciones de enseñanza	\$2,161,797.87	\$581,950.63	\$2,743,748.50	\$427,800.00	\$427,800.00	\$427,800.00	\$427,800.00	\$2,315,948.50
445000	Ayudas sociales a instituciones sin fines de lucro	\$898,999.96	-\$113,720.04	\$785,279.92	\$82,900.00	\$82,900.00	\$82,900.00	\$82,900.00	\$702,379.92
445001	Subsidios para el Fomento Deportivo	\$898,999.96	-\$898,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445003	Ayudas Sociales a Instituciones de Salud	\$0.00	\$785,279.92	\$785,279.92	\$82,900.00	\$82,900.00	\$82,900.00	\$82,900.00	\$702,379.92
448000	Ayudas por desastres naturales y otros siniestros	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
448001	Ayudas por desastres naturales y otros siniestros	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANC</b>	<b>\$2,532,579.84</b>	<b>\$82,197.08</b>	<b>\$2,614,776.92</b>	<b>\$46,096.00</b>	<b>\$46,096.00</b>	<b>\$46,096.00</b>	<b>\$46,096.00</b>	<b>\$2,568,680.92</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$1,243,245.88</b>	<b>-\$112,593.96</b>	<b>\$1,130,651.92</b>	<b>\$22,598.00</b>	<b>\$22,598.00</b>	<b>\$22,598.00</b>	<b>\$22,598.00</b>	<b>\$1,108,053.92</b>
511000	Muebles de oficina y estantería	\$449,246.12	\$14,405.88	\$463,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,652.00
511001	Muebles de oficina y estantería	\$449,246.12	\$14,405.88	\$463,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,652.00
515000	Equipo de cómputo y de tecnología de la informaci	\$716,499.88	-\$344,499.88	\$372,000.00	\$22,598.00	\$22,598.00	\$22,598.00	\$22,598.00	\$349,402.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
515001	Bienes informáticos	\$716,499.88	-\$344,499.88	\$372,000.00	\$22,598.00	\$22,598.00	\$22,598.00	\$22,598.00	\$349,402.00
519000	Otros mobiliarios y equipos de administración	\$77,499.88	\$217,500.04	\$294,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$294,999.92
519001	Equipo de Administración	\$77,499.88	\$217,500.04	\$294,999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$294,999.92
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$70,994.00</b>	<b>-\$10,994.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
521000	Equipos y aparatos audiovisuales	\$13,000.00	-\$3,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
521001	Equipos y aparatos audiovisuales	\$13,000.00	-\$3,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
523000	Cámaras fotográficas y de video	\$57,994.00	-\$7,994.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
523001	Cámaras fotográficas y de video	\$57,994.00	-\$7,994.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$258,139.92</b>	<b>-\$138,139.92</b>	<b>\$120,000.00</b>	<b>\$23,498.00</b>	<b>\$23,498.00</b>	<b>\$23,498.00</b>	<b>\$23,498.00</b>	<b>\$96,502.00</b>
531000	Equipo médico y de laboratorio	\$228,139.92	-\$138,139.92	\$90,000.00	\$23,498.00	\$23,498.00	\$23,498.00	\$23,498.00	\$66,502.00
531001	Equipo médico y de laboratorio	\$228,139.92	-\$138,139.92	\$90,000.00	\$23,498.00	\$23,498.00	\$23,498.00	\$23,498.00	\$66,502.00
532000	Instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
532001	Instrumental Médico y de Laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$700,000.00</b>	<b>\$79,125.00</b>	<b>\$779,125.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$779,125.00</b>
541000	Vehiculos y equipo terrestre	\$700,000.00	\$79,125.00	\$779,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,125.00
541001	Vehículos y Equipo Terrestre	\$700,000.00	\$79,125.00	\$779,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$779,125.00
<b>550000</b>	<b>Equipo de defensa y seguridad</b>	<b>\$110,200.00</b>	<b>\$14,800.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>
551000	Equipo de defensa y seguridad	\$110,200.00	\$14,800.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
551001	Maquinaria y Equipo de Seguridad Pública	\$110,200.00	\$14,800.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$120,000.04</b>	<b>\$269,999.96</b>	<b>\$390,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$390,000.00</b>
561000	Maquinaria y equipo agropecuario	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
561001	Maquinaria y equipo agropecuario	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
564000	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
564001	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
566000	Equipos de generación eléctrica, aparatos y acces	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566001	Equipos de generación eléctrica, aparatos y acces	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$50,000.04	\$69,999.96	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
567001	Herramientas y Máquinas-Herramientas	\$50,000.04	\$69,999.96	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
569000	Otros equipos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
569001	Otros equipos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$30,000.00</b>	<b>-\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
591000	Software	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
591001	Software	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$25,680,147.96</b>	<b>\$1,377,261.04</b>	<b>\$27,057,409.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,057,409.00</b>

## Municipio de Tlahuiltepa HIDALGO

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: supervisor

Fecha y 22/may./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 11:16 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>610000</b> Obra pública en bienes de dominio público	<b>\$25,680,147.96</b>	<b>\$1,377,261.04</b>	<b>\$27,057,409.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,057,409.00</b>
612000 Edificación no habitacional	\$881,629.26	\$0.00	\$881,629.26	\$0.00	\$0.00	\$0.00	\$0.00	\$881,629.26
612001 Edificación No Habitacional	\$881,629.26	\$0.00	\$881,629.26	\$0.00	\$0.00	\$0.00	\$0.00	\$881,629.26
614000 División de terrenos y construcción de obras de url	\$20,059,186.30	\$1,377,261.04	\$21,436,447.34	\$0.00	\$0.00	\$0.00	\$0.00	\$21,436,447.34
614001 División de Terrenos y Construcción de Obras de L	\$20,059,186.30	\$1,377,261.04	\$21,436,447.34	\$0.00	\$0.00	\$0.00	\$0.00	\$21,436,447.34
615000 Construcción de vías de comunicación	\$4,739,332.40	\$0.00	\$4,739,332.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,739,332.40
615001 Construcción de vías de comunicación	\$4,739,332.40	\$0.00	\$4,739,332.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,739,332.40
<b>Total</b>	<b>\$98,877,855.96</b>	<b>\$4,091,090.53</b>	<b>\$102,968,946.49</b>	<b>\$33,779,399.40</b>	<b>\$13,975,403.35</b>	<b>\$13,975,403.35</b>	<b>\$13,975,403.35</b>	<b>\$88,993,543....</b>