

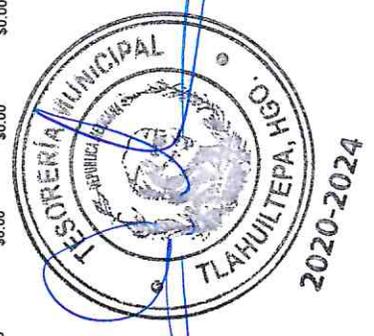
Municipio de Tlahuiltepa HIDALGO

Estado Analítico Mensual de Ingresos Al 31/dic./2022

Fecha y hora de Impresión | 19/abr./2023
01:39 p. m.

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

| Rubro de Ingreso | Presupuesto Vigiente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|--|----------------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|--------------|------------------------------|
| 12 Impuestos sobre el patrimonio | \$311,093.50 | \$145,257.44 | \$75,974.44 | \$26,149.60 | \$14,579.08 | \$8,182.20 | \$8,616.94 | \$9,336.84 | \$4,233.68 | \$1,738.96 | \$1,546.52 | \$338.52 | \$13,139.28 | \$311,093.50 | \$0.00 |
| 12-01 Impuesto predial | \$307,003.26 | \$145,257.44 | \$75,244.04 | \$27,711.36 | \$14,433.00 | \$7,890.04 | \$8,178.70 | \$9,044.68 | \$4,233.68 | \$1,154.64 | \$962.20 | \$192.44 | \$12,701.04 | \$307,003.26 | \$0.00 |
| 12-01-01 Rustico | \$292,103.06 | \$138,535.94 | \$71,395.24 | \$26,749.16 | \$13,470.80 | \$6,927.84 | \$7,697.60 | \$8,082.48 | \$4,233.68 | \$1,154.64 | \$962.20 | \$192.44 | \$12,701.04 | \$292,103.06 | \$0.00 |
| 12-01-02 Urbano | \$14,900.20 | \$6,721.50 | \$3,848.80 | \$982.20 | \$962.20 | \$962.20 | \$481.10 | \$962.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,900.20 | \$0.00 |
| 12-02 Traslado de dominio | \$4,090.24 | \$0.00 | \$730.40 | \$438.24 | \$146.08 | \$292.16 | \$438.24 | \$292.16 | \$0.00 | \$584.32 | \$584.32 | \$146.08 | \$438.24 | \$4,090.24 | \$0.00 |
| 17 Accesorios de Impuestos | \$22,246.60 | \$10,823.20 | \$4,123.80 | \$1,540.50 | \$1,113.90 | \$711.00 | \$948.00 | \$1,090.20 | \$687.30 | \$118.50 | \$118.50 | \$47.40 | \$924.30 | \$22,246.60 | \$0.00 |
| 17-17 Accesorios | \$22,246.60 | \$10,823.20 | \$4,123.80 | \$1,540.50 | \$1,113.90 | \$711.00 | \$948.00 | \$1,090.20 | \$687.30 | \$118.50 | \$118.50 | \$47.40 | \$924.30 | \$22,246.60 | \$0.00 |
| 17-17-01 Tarjeta Predial | \$22,246.60 | \$10,823.20 | \$4,123.80 | \$1,540.50 | \$1,113.90 | \$711.00 | \$948.00 | \$1,090.20 | \$687.30 | \$118.50 | \$118.50 | \$47.40 | \$924.30 | \$22,246.60 | \$0.00 |
| 43 Derechos por prestación de servicios | \$548,657.18 | \$14,308.30 | \$32,821.98 | \$45,840.89 | \$53,564.22 | \$25,022.64 | \$83,571.27 | \$38,151.93 | \$152,468.32 | \$42,758.16 | \$27,086.46 | \$26,001.53 | \$7,061.48 | \$548,657.18 | \$0.00 |
| 43-01 Derechos por servicios públicos | \$100,641.93 | \$0.00 | \$11,578.40 | \$1,740.25 | \$10,112.12 | \$2,465.46 | \$9,639.19 | \$3,522.81 | \$15,224.06 | \$0.00 | \$15,888.76 | \$0.00 | \$30,470.88 | \$100,641.93 | \$0.00 |
| 43-01-02 Derechos por servicios de agua pc | \$10,268.40 | \$0.00 | \$0.00 | \$0.00 | \$10,112.12 | \$2,465.46 | \$9,639.19 | \$3,522.81 | \$15,224.06 | \$0.00 | \$15,888.76 | \$0.00 | \$10,268.40 | \$10,268.40 | \$0.00 |
| 43-01-03 Derechos por Servicios de Alumbr | \$90,373.53 | \$0.00 | \$11,578.40 | \$1,740.25 | \$10,112.12 | \$2,465.46 | \$9,639.19 | \$3,522.81 | \$15,224.06 | \$0.00 | \$15,888.76 | \$0.00 | \$20,202.48 | \$90,373.53 | \$0.00 |
| 43-02 Derechos por registro, licencias y i | \$186,561.42 | \$13,256.30 | \$20,157.48 | \$16,645.52 | \$16,077.60 | \$12,654.98 | \$13,765.08 | \$15,748.42 | \$19,365.30 | \$12,447.80 | \$10,424.70 | \$9,576.76 | \$27,441.28 | \$186,561.42 | \$0.00 |
| 43-02-01 Derechos por registro del estado f | \$10,658.80 | \$1,396.90 | \$985.00 | \$1,787.10 | \$1,597.70 | \$874.50 | \$958.00 | \$922.90 | \$844.50 | \$83.50 | \$570.20 | \$98.90 | \$2,304.60 | \$10,658.80 | \$0.00 |
| 43-02-02 Derechos por servicios de certifica | \$153,167.98 | \$11,859.40 | \$13,107.04 | \$9,887.22 | \$14,110.90 | \$10,308.68 | \$12,410.88 | \$14,308.92 | \$16,278.00 | \$11,968.10 | \$8,383.70 | \$8,631.26 | \$21,912.88 | \$153,167.98 | \$0.00 |
| 43-02-03 Derechos por servicio de expedici | \$18,239.24 | \$0.00 | \$5,925.84 | \$4,024.80 | \$1,570.60 | \$761.00 | \$159.60 | \$846.60 | \$1,242.80 | \$396.20 | \$761.00 | \$846.60 | \$1,804.20 | \$18,239.24 | \$0.00 |
| 43-02-04 Derechos por servicio de expedici | \$4,495.40 | \$0.00 | \$236.60 | \$946.40 | \$236.60 | \$709.80 | \$236.60 | \$0.00 | \$0.00 | \$0.00 | \$709.80 | \$0.00 | \$1,419.60 | \$4,495.40 | \$0.00 |
| 43-03 Derechos en materia de desarrollo | \$261,453.83 | \$1,052.00 | \$1,086.10 | \$27,455.12 | \$27,374.30 | \$9,902.20 | \$60,167.00 | \$18,880.70 | \$118,878.96 | \$30,310.36 | \$773.00 | \$16,424.77 | \$50,850.68 | \$261,453.83 | \$0.00 |
| 43-03-01 Derechos por alineamiento, deslin | \$10,010.10 | \$304.00 | \$313.10 | \$1,252.40 | \$839.30 | \$626.20 | \$2,191.70 | \$2,191.70 | \$626.20 | \$939.30 | \$0.00 | \$0.00 | \$626.20 | \$10,010.10 | \$0.00 |
| 43-03-02 Derechos por realización y expedi | \$88,698.00 | \$748.00 | \$773.00 | \$1,079.00 | \$26,435.00 | \$9,276.00 | \$17,779.00 | \$16,689.00 | \$8,809.00 | \$3,092.00 | \$773.00 | \$0.00 | \$3,245.00 | \$88,698.00 | \$0.00 |
| 43-03-06 Derechos por Supervisión de Obra | \$162,745.73 | \$0.00 | \$0.00 | \$25,123.72 | \$0.00 | \$0.00 | \$40,196.30 | \$0.00 | \$109,443.76 | \$26,279.06 | \$0.00 | \$16,424.77 | \$-54,721.88 | \$162,745.73 | \$0.00 |
| 61 Aprovechamientos | \$240,254.87 | \$80,658.00 | \$43,010.48 | \$18,957.32 | \$18,707.60 | \$12,993.81 | \$12,318.66 | \$15,878.50 | \$6,545.33 | \$7,119.72 | \$2,312.45 | \$965.89 | \$20,787.11 | \$240,254.87 | \$0.00 |
| 61-02 Multas | \$6,896.20 | \$896.20 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$6,896.20 | \$0.00 |
| 61-02-01 Multas Impuestas a los infractores | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 |
| 61-02-02 Multas | \$5,896.20 | \$896.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$5,896.20 | \$0.00 |
| 61-09 Otros Aprovechamientos | \$233,358.67 | \$79,761.80 | \$43,010.48 | \$18,957.32 | \$17,707.60 | \$12,993.81 | \$12,318.66 | \$15,878.50 | \$6,545.33 | \$2,119.72 | \$2,312.45 | \$965.89 | \$20,787.11 | \$233,358.67 | \$0.00 |
| 61-09-01 Rezagos de impuesto predial de ej | \$233,328.92 | \$79,761.80 | \$43,010.34 | \$18,955.34 | \$17,704.48 | \$12,989.70 | \$12,316.16 | \$15,876.30 | \$6,542.96 | \$2,116.84 | \$2,309.28 | \$962.20 | \$20,783.52 | \$233,328.92 | \$0.00 |
| 61-09-10 Intereses | \$29.75 | \$0.00 | \$0.14 | \$1.98 | \$3.12 | \$4.11 | \$2.50 | \$2.20 | \$2.37 | \$2.88 | \$3.17 | \$3.69 | \$3.59 | \$29.75 | \$0.00 |
| 63 Accesorios de Aprovechamientos | \$137,389.51 | \$47,018.16 | \$24,518.57 | \$11,034.41 | \$9,017.64 | \$8,067.07 | \$6,292.78 | \$9,595.10 | \$3,610.21 | \$1,381.73 | \$1,620.34 | \$727.42 | \$14,506.08 | \$137,389.51 | \$0.00 |
| 63-01 Recargos del impuesto predial de € | \$137,389.51 | \$47,018.16 | \$24,518.57 | \$11,034.41 | \$9,017.64 | \$8,067.07 | \$6,292.78 | \$9,595.10 | \$3,610.21 | \$1,381.73 | \$1,620.34 | \$727.42 | \$14,506.08 | \$137,389.51 | \$0.00 |
| 79 Otros Ingresos | \$88,304.77 | \$88,298.66 | \$5.55 | \$0.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,304.77 | \$0.00 |
| 79-02 Otros Ingresos, Otros Ingresos y B | \$88,304.77 | \$88,298.66 | \$5.55 | \$0.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,304.77 | \$0.00 |
| 79-02-01 OTROS INGRESOS Y BENEFICIO | \$88,304.77 | \$88,298.66 | \$5.55 | \$0.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$88,304.77 | \$0.00 |
| 79-02-01- Ingresos Años Anteriores REPO : | \$16,571.47 | \$16,566.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,571.47 | \$0.00 |
| 79-02-01- Ingresos Años Anteriores FOCON | \$71,733.30 | \$71,732.66 | \$0.36 | \$0.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$71,733.30 | \$0.00 |





**Municipio de Tlahuiltepa
HIDALGO**

**Estado Analítico Mensual de Ingresos
Al 31/dic./2022**

Fecha y hora de Impresión | 19/abr./2023 | 01:39 p. m.

Ucr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

| Rubro de Ingreso | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total (Vigente - Total) |
|------------------|--|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|
| 81 | Participaciones | \$46,998,988.02 | \$4,621,679.07 | \$4,472,522.70 | \$4,901,720.17 | \$3,705,709.79 | \$2,668,020.37 | \$3,490,769.08 | \$3,218,174.28 | \$3,094,057.54 | \$2,645,376.34 | \$3,224,034.24 | \$7,318,330.35 | \$46,998,988.02 |
| 81-81 | Participaciones | \$46,998,988.02 | \$4,618,828.23 | \$4,472,513.26 | \$4,901,678.84 | \$3,705,655.63 | \$2,667,954.73 | \$3,490,724.94 | \$3,218,137.10 | \$3,094,026.77 | \$2,645,358.58 | \$3,224,019.99 | \$7,318,320.08 | \$46,998,988.02 |
| 81-81-01 | Fondo General de Participaciones | \$28,470,861.91 | \$3,297,465.54 | \$2,008,503.85 | \$3,559,794.09 | \$2,652,404.28 | \$1,924,689.58 | \$2,143,098.81 | \$2,173,217.48 | \$2,055,444.14 | \$1,614,050.23 | \$2,182,318.38 | \$2,334,558.12 | \$28,470,861.91 |
| 81-81-02 | Fondo de Fomento Municipal (FFM) | \$12,862,564.37 | \$728,151.79 | \$885,665.11 | \$728,151.79 | \$728,151.79 | \$894,243.72 | \$704,559.93 | \$709,354.52 | \$689,386.87 | \$600,344.86 | \$705,093.21 | \$4,798,510.73 | \$12,862,564.37 |
| 81-81-03 | Fondo del Impuesto Sobre Automóvil | \$317,728.22 | \$25,736.74 | \$30,467.65 | \$22,412.01 | \$20,793.62 | \$27,331.29 | \$29,329.25 | \$26,352.07 | \$26,533.49 | \$29,859.98 | \$26,455.32 | \$33,437.72 | \$317,728.22 |
| 81-81-04 | Fondo del Impuesto Especial Sobre Incentivos a la Venta Final de Gas | \$481,065.83 | \$33,443.56 | \$25,588.69 | \$32,010.66 | \$31,189.57 | \$0.00 | \$37,691.08 | \$37,520.51 | \$38,421.91 | \$46,891.34 | \$33,775.10 | \$40,955.68 | \$481,065.83 |
| 81-81-05 | Compensación del Impuesto sobre el Consumo | \$326,764.59 | \$35,443.56 | \$25,588.69 | \$32,010.66 | \$31,189.57 | \$0.00 | \$37,691.08 | \$37,520.51 | \$38,421.91 | \$46,891.34 | \$33,775.10 | \$40,955.68 | \$326,764.59 |
| 81-81-06 | Fondo de Fiscalización y Recauda | \$43,899.80 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$3,657.55 | \$43,899.80 |
| 81-81-07 | Fondo de Compensación (FOCOM) | \$546,843.07 | \$120,546.93 | \$13,323.87 | \$13,323.87 | \$13,323.87 | \$13,323.87 | \$127,003.70 | \$13,323.87 | \$13,323.87 | \$88,024.53 | \$13,323.87 | \$13,323.87 | \$546,843.07 |
| 81-81-08 | ISR participable | \$422,688.64 | \$0.00 | \$41,174.88 | \$35,154.98 | \$36,133.31 | \$104,874.51 | \$48,885.43 | \$48,716.66 | \$49,628.14 | \$48,067.97 | \$47,517.57 | \$47,319.90 | \$422,688.64 |
| 81-81-10 | ISR participable | \$1,884,965.00 | \$166,753.00 | \$170,449.00 | \$176,088.00 | \$161,192.00 | \$0.00 | \$350,125.00 | \$166,573.00 | \$174,520.00 | \$171,455.00 | \$172,303.00 | \$0.00 | \$1,884,965.00 |
| 81-81-11 | Fondo de Estabilización de los Ing | \$73,298.11 | \$0.00 | \$71,186.12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,111.99 | \$73,298.11 |
| 81-81-15 | Apoyo Extraordinario | \$1,500,000.00 | \$0.00 | \$1,500,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500,000.00 |
| 81-81-20 | INTERESES DE PARTICIPACIONES | \$65,110.91 | \$9,396.63 | \$6,122.94 | \$1,888.08 | \$3,543.54 | \$3,166.37 | \$16,635.70 | \$2,486.09 | \$5,883.66 | \$7,970.88 | \$1,936.34 | \$2,957.22 | \$65,110.91 |
| 81-82 | Intereses de FGP | \$183.74 | \$1.78 | \$2.25 | \$5.00 | \$25.99 | \$41.33 | \$65.64 | \$37.18 | \$30.77 | \$17.76 | \$14.25 | \$10.27 | \$183.74 |
| 81-82-01 | Intereses de FFM | \$63.68 | \$0.00 | \$0.18 | \$2.01 | \$6.51 | \$21.50 | \$31.67 | \$24.92 | \$18.48 | \$7.69 | \$5.53 | \$2.63 | \$63.68 |
| 81-82-03 | Intereses de ISAN | \$2.73 | \$0.00 | \$0.02 | \$0.28 | \$0.66 | \$0.47 | \$0.06 | \$0.24 | \$0.47 | \$0.54 | \$0.38 | \$0.24 | \$2.73 |
| 81-82-04 | Intereses de IEPS-TAB | \$313.18 | \$0.00 | \$309.71 | \$0.28 | \$0.66 | \$0.47 | \$0.46 | \$0.33 | \$0.37 | \$0.13 | \$0.14 | \$0.23 | \$313.18 |
| 81-82-05 | Intereses de IVFGD | \$14.49 | \$0.01 | \$11.92 | \$0.15 | \$0.40 | \$0.29 | \$0.16 | \$0.26 | \$0.23 | \$0.14 | \$0.19 | \$0.32 | \$14.49 |
| 81-82-06 | Intereses de CIBAN | \$1.37 | \$0.00 | \$0.01 | \$0.03 | \$0.07 | \$0.10 | \$0.16 | \$0.20 | \$0.23 | \$0.14 | \$0.19 | \$0.16 | \$1.37 |
| 81-82-07 | Intereses de FOFYR | \$7.62 | \$0.00 | \$0.05 | \$0.86 | \$0.57 | \$0.77 | \$0.51 | \$0.27 | \$1.13 | \$1.13 | \$1.15 | \$0.62 | \$7.62 |
| 81-82-08 | Intereses de FOCOM | \$7.77 | \$0.00 | \$0.00 | \$0.17 | \$0.56 | \$0.71 | \$0.08 | \$0.49 | \$3.90 | \$2.24 | \$1.27 | \$1.68 | \$7.77 |
| 81-82-10 | Intereses de ISR | \$93.03 | \$0.00 | \$60.10 | \$0.85 | \$1.82 | \$2.49 | \$3.00 | \$3.72 | \$3.90 | \$0.03 | \$0.03 | \$0.61 | \$93.03 |
| 81-82-18 | Intereses de FEIEF | \$277.71 | \$0.00 | \$275.77 | \$0.00 | \$0.58 | \$0.41 | \$0.20 | \$0.03 | \$0.03 | \$0.03 | \$0.03 | \$0.03 | \$277.71 |
| 81-82-19 | Intereses de AEE | \$29.20 | \$0.00 | \$0.00 | \$0.75 | \$20.13 | \$4.39 | \$0.87 | \$0.04 | \$0.02 | \$0.00 | \$0.38 | \$0.00 | \$29.20 |
| 81-82-20 | INTERESES DE ISR EBI | \$2.24 | \$0.00 | \$0.02 | \$0.13 | \$0.15 | \$0.18 | \$0.20 | \$0.20 | \$0.00 | \$0.31 | \$0.38 | \$0.30 | \$2.24 |
| 81-83 | RENDIMIENTOS DE PARTICIAPCI | \$2,190.81 | \$0.00 | \$2,190.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,190.81 |
| 81-83-01 | Rendimiento de FOFYR | \$2.31 | \$0.00 | \$2.31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.31 |
| 81-83-03 | Rendimiento de FGP | \$2,188.50 | \$0.00 | \$2,188.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,188.50 |
| 82 | Aportaciones | \$31,053,244.36 | \$2,986,375.47 | \$2,997,317.89 | \$2,991,934.50 | \$2,992,085.58 | \$2,992,102.59 | \$2,992,056.15 | \$2,991,936.33 | \$2,992,041.97 | \$2,992,026.15 | \$566,717.93 | \$566,763.57 | \$31,053,244.36 |
| 82-81 | INTERESES DE APORTACIONES | \$1,026.65 | \$0.00 | \$0.79 | \$88.22 | \$239.30 | \$256.31 | \$209.87 | \$90.05 | \$195.69 | \$179.77 | \$241.54 | \$287.16 | \$1,026.65 |
| 82-81-01 | Intereses de FAISM | \$1,780.44 | \$0.00 | \$0.67 | \$84.89 | \$234.11 | \$250.33 | \$204.05 | \$83.56 | \$190.08 | \$175.06 | \$236.91 | \$281.70 | \$1,780.44 |
| 82-81-02 | Intereses de FAFM | \$48.21 | \$0.00 | \$0.87 | \$3.33 | \$5.19 | \$5.98 | \$5.82 | \$6.49 | \$5.61 | \$4.71 | \$4.63 | \$5.46 | \$48.21 |
| 82-82 | Aportaciones | \$31,051,415.71 | \$2,986,675.78 | \$2,997,317.10 | \$2,991,846.28 | \$2,991,846.28 | \$2,991,846.28 | \$2,991,846.28 | \$2,991,846.28 | \$2,991,846.28 | \$2,991,846.28 | \$566,476.39 | \$566,476.41 | \$31,051,415.71 |

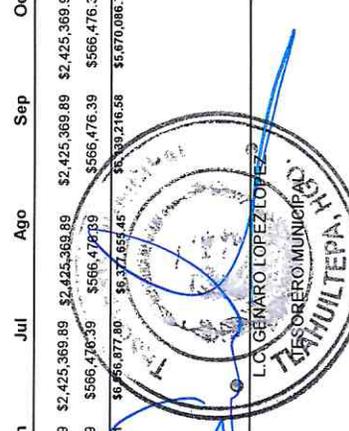


Municipio de Tlahuiltepa
HIDALGO
Estado Analítico Mensual de Ingresos
Al 31/dic./2022

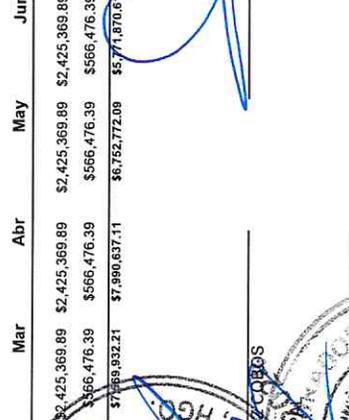
Fecha y hora de Impresión 19/abr./2023 01:39 p. m.

Uer: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

| Rubro de Ingreso | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Total | Diferencia (Vigente - Total) |
|---|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------------|
| 82-82-01 Fondo de Aportaciones para la Inf. | \$24,253,699.00 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.89 | \$2,425,369.99 | \$0.00 | \$0.00 | \$24,253,699.00 | \$0.00 |
| 82-82-02 Fondo de Aportaciones para el Fo | \$6,797,716.71 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$679,771.67 | \$6,797,716.71 | \$0.00 |
| Total | \$79,400,178.81 | \$7,945,141.56 | \$79,400,178.81 | \$0.00 |



 Mtro. Santhibérico Guayzcochos
 PRESIDENTE MUNICIPAL



 Lic. Prudencia García Morales
 SINDIC PROCURADOR



 L. C. GENARO LOPEZ LOPEZ
 TESORERO MUNICIPAL

2020-2024