

	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
12	Impuestos sobre el patrimonio	\$200,984.85	\$117,338.69	\$35,069.10	\$16,349.99	\$675.92	\$1,557.92	\$4,560.86	\$4,859.26	\$3,701.76	\$2,582.82	\$2,655.92	\$4,290.36	\$200,984.85
12-01	Impuesto predial	\$183,912.05	\$114,386.37	\$33,186.70	\$15,131.99	\$675.92	\$1,351.84	\$3,210.62	\$3,210.62	\$2,703.68	\$2,196.74	\$1,351.84	\$1,689.80	\$183,912.05
12-01-01	Rústico	\$176,730.40	\$109,316.97	\$32,764.25	\$13,864.64	\$675.92	\$1,351.84	\$3,210.62	\$4,393.48	\$2,703.68	\$2,196.74	\$1,351.84	\$1,689.80	\$176,730.40
12-01-02	Urbano	\$17,181.65	\$5,069.40	\$422.45	\$1,267.35	\$0.00	\$0.00	\$0.00	\$422.45	\$0.00	\$0.00	\$0.00	\$0.00	\$17,181.65
12-02	Traslado de dominio	\$17,072.80	\$2,952.32	\$1,892.40	\$1,218.00	\$2,068.08	\$1,350.24	\$1,648.64	\$2,526.32	\$966.08	\$386.08	\$1,304.08	\$2,800.66	\$17,072.80
17	Accesorios de Impuestos	\$2,772.00	\$704.00	\$528.00	\$176.00	\$22.00	\$110.00	\$330.00	\$308.00	\$68.00	\$198.00	\$66.00	\$242.00	\$2,772.00
17-17	Accesorios	\$2,772.00	\$704.00	\$528.00	\$176.00	\$22.00	\$110.00	\$330.00	\$308.00	\$68.00	\$198.00	\$66.00	\$242.00	\$2,772.00
17-17-01	Tarjeta Predial	\$2,772.00	\$704.00	\$528.00	\$176.00	\$22.00	\$110.00	\$330.00	\$308.00	\$68.00	\$198.00	\$66.00	\$242.00	\$2,772.00
43	Derechos por prestación de servicios	\$418,105.33	\$103,679.88	\$13,192.80	\$78,204.44	\$1,581.80	\$2,624.40	\$64,881.90	\$26,715.46	\$2,179.60	\$6,075.60	\$86,216.72	\$32,752.73	\$418,105.33
43-01	Derechos por servicios públicos	\$13,079.00	\$3,390.00	\$740.00	\$703.00	\$74.00	\$481.00	\$5,999.00	\$407.00	\$518.00	\$481.00	\$74.00	\$222.00	\$13,079.00
43-01-01	Derechos por uso de rastro, guard	\$5,254.00	\$855.00	\$740.00	\$703.00	\$74.00	\$481.00	\$5,999.00	\$407.00	\$518.00	\$481.00	\$74.00	\$222.00	\$5,254.00
43-01-02	Derechos por servicios de agua pc	\$7,825.00	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,825.00
43-02	Derechos por registro, licencias y l	\$67,266.88	\$11,384.88	\$12,452.80	\$10,042.20	\$1,507.80	\$2,143.40	\$5,121.20	\$6,874.40	\$1,661.60	\$5,594.60	\$5,130.00	\$5,354.00	\$67,266.88
43-02-01	Derechos por registro del estado fi	\$3,834.40	\$22.00	\$500.00	\$588.00	\$0.00	\$154.00	\$632.00	\$44.00	\$137.20	\$308.00	\$674.80	\$774.40	\$3,834.40
43-02-02	Derechos por servicios de certifica	\$57,514.48	\$9,682.88	\$10,564.80	\$8,504.20	\$1,215.80	\$1,697.40	\$4,343.20	\$6,318.40	\$1,524.40	\$5,140.60	\$4,089.20	\$4,433.60	\$57,514.48
43-02-04	Derechos por servicio de expedici	\$5,918.00	\$1,680.00	\$1,388.00	\$950.00	\$292.00	\$146.00	\$146.00	\$512.00	\$0.00	\$146.00	\$366.00	\$146.00	\$5,918.00
43-03	Derechos en materia de desarrollo	\$337,759.45	\$88,915.00	\$0.00	\$67,459.24	\$0.00	\$0.00	\$53,761.70	\$19,434.06	\$0.00	\$0.00	\$81,012.72	\$27,176.73	\$337,759.45
43-03-06	Derechos por Supervisión de Obra	\$337,759.45	\$88,915.00	\$0.00	\$67,459.24	\$0.00	\$0.00	\$53,761.70	\$19,434.06	\$0.00	\$0.00	\$81,012.72	\$27,176.73	\$337,759.45
51	Productos	\$137,693.03	\$0.00	\$0.00	\$106.57	\$43,211.00	\$57.00	\$0.13	\$67,656.02	\$0.14	\$0.00	\$26,484.03	\$0.00	\$137,693.03
51-01	Arrendamiento de bienes muebles	\$87,351.05	\$0.00	\$0.00	\$0.00	\$43,211.00	\$0.00	\$0.00	\$17,656.02	\$0.00	\$0.00	\$26,484.03	\$0.00	\$87,351.05
51-01-02	Arrendamiento de terrenos propie	\$87,351.05	\$0.00	\$0.00	\$0.00	\$43,211.00	\$0.00	\$0.00	\$17,656.02	\$0.00	\$0.00	\$26,484.03	\$0.00	\$87,351.05
51-04	Asistencia Social	\$341.98	\$0.00	\$0.00	\$106.57	\$0.00	\$67.00	\$0.13	\$0.00	\$0.14	\$0.00	\$0.00	\$0.00	\$341.98
51-06	Venta de Bienes Muebles e Inmueb	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
61	Aprovechamientos	\$75,618.82	\$30,331.91	\$19,094.75	\$9,293.90	\$168.98	\$1,013.88	\$2,027.76	\$7,266.40	\$1,182.86	\$2,196.74	\$1,013.88	\$2,027.76	\$75,618.82
61-09	Otros Aprovechamientos	\$75,618.82	\$30,331.91	\$19,094.75	\$9,293.90	\$168.98	\$1,013.88	\$2,027.76	\$7,266.40	\$1,182.86	\$2,196.74	\$1,013.88	\$2,027.76	\$75,618.82
61-09-01	Rezapagos de impuesto predial de ej	\$75,618.85	\$30,331.91	\$19,094.74	\$9,293.90	\$168.98	\$1,013.88	\$2,027.76	\$7,266.14	\$1,182.86	\$2,196.74	\$1,013.88	\$2,027.76	\$75,618.85
61-09-10	Intereses	\$0.27	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.27
63	Accesorios de Aprovechamientos	\$38,430.03	\$13,941.24	\$9,085.54	\$4,809.13	\$81.11	\$108.16	\$1,074.72	\$5,054.23	\$1,122.06	\$1,733.75	\$554.26	\$1,280.87	\$38,430.03
63-01	Recargos del impuesto predial de e	\$38,430.03	\$13,941.24	\$9,085.54	\$4,809.13	\$81.11	\$108.16	\$1,074.72	\$5,054.23	\$1,122.06	\$1,733.75	\$554.26	\$1,280.87	\$38,430.03
81	Participaciones	\$41,892,758.57	\$3,173,834.64	\$4,569,722.92	\$3,000,595.23	\$4,404,725.39	\$2,994,417.83	\$2,562,950.78	\$3,840,010.12	\$3,510,164.11	\$3,482,437.91	\$3,057,190.48	\$3,600,993.56	\$41,892,758.57
81-81	Participaciones	\$41,891,844.19	\$3,173,834.64	\$4,569,715.18	\$3,000,564.56	\$4,404,690.90	\$2,994,383.68	\$2,562,900.63	\$3,838,960.95	\$3,510,116.55	\$3,482,396.71	\$3,057,174.87	\$3,600,955.32	\$41,891,844.19
81-81-01	Fondo General de Participaciones	\$23,000,279.94	\$1,768,535.58	\$2,787,660.62	\$1,892,701.14	\$2,799,843.38	\$1,689,917.83	\$1,571,841.58	\$1,762,252.37	\$1,751,532.00	\$1,736,930.76	\$1,653,806.08	\$1,779,799.43	\$23,000,279.94
81-81-02	Fondo de Fomento Municipal (FFM)	\$11,891,564.99	\$1,138,712.87	\$950,616.98	\$1,142,488.43	\$971,821.57	\$735,624.42	\$934,914.27	\$931,148.47	\$933,604.71	\$891,515.16	\$893,726.91	\$946,252.87	\$11,891,564.99
81-81-03	Fondo del Impuesto Sobre Automóv	\$4,891,003.03	\$25,842.08	\$44,254.03	\$16,888.92	\$39,265.14	\$29,688.93	\$9,650.11	\$43,029.15	\$25,212.68	\$36,324.10	\$35,937.37	\$36,998.57	\$4,891,003.03
81-81-04	Fondo del Impuesto Especial Sol	\$2,099,900.37	\$74,281.40	\$43,072.21	\$40,432.66	\$39,680.60	\$31,714.68	\$31,210.28	\$37,499.93	\$37,499.93	\$36,324.10	\$35,937.37	\$36,998.57	\$2,099,900.37



2020-2024

2020-2024

2020-2024

**Municipio de Tlahuiltepa**  
**HIDALGO**  
**Estado Analítico Mensual de Ingresos**  
 Al 31/dic/2020

Fecha y hora de impresión: 13/ene/2021 08:43 p.m.

	Presupuesto Vigiente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
81-81-05	\$448,261.23	\$43,780.77	\$41,537.57	\$42,654.56	\$40,507.11	\$41,063.47	\$39,531.99	\$32,318.83	\$26,438.46	\$37,108.81	\$31,573.41	\$32,360.81	\$39,385.44	\$448,261.23	\$0.00
81-81-06	\$41,770.08	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$3,480.84	\$41,770.08	\$0.00
81-81-07	\$645,797.26	\$139,853.40	\$23,804.80	\$198,565.56	\$198,565.56	\$6,124.73	\$21,011.44	\$61,284.56	\$23,804.80	\$23,804.80	\$78,128.77	\$23,804.80	\$23,804.80	\$645,797.26	\$0.00
81-81-10	\$2,399,108.00	\$167,834.00	\$474,395.00	\$0.00	\$164,484.00	\$160,005.00	\$181,580.00	\$161,732.00	\$162,403.00	\$163,802.00	\$0.00	\$528,869.00	\$254,004.00	\$2,399,108.00	\$0.00
81-81-13	\$3,150,083.66	\$0.00	\$0.00	\$0.00	\$0.00	\$44,024.50	\$0.00	\$865,613.29	\$537,069.59	\$520,942.18	\$346,449.59	\$243,394.47	\$592,860.08	\$3,150,083.66	\$0.00
81-82	\$914.38	\$0.00	\$7.74	\$10.67	\$34.49	\$34.15	\$50.15	\$49.17	\$47.56	\$41.20	\$15.61	\$38.24	\$985.40	\$914.38	\$0.00
81-82-01	\$101.95	\$0.00	\$1.52	\$3.29	\$20.61	\$7.52	\$8.45	\$4.81	\$5.46	\$5.97	\$5.81	\$19.31	\$19.20	\$101.95	\$0.00
81-82-02	\$192.90	\$0.00	\$0.25	\$3.56	\$6.48	\$19.48	\$34.36	\$38.09	\$34.54	\$28.57	\$1.29	\$7.86	\$18.42	\$192.90	\$0.00
81-82-03	\$67.63	\$0.00	\$0.02	\$0.20	\$0.41	\$0.54	\$0.25	\$0.26	\$0.49	\$0.18	\$0.42	\$0.41	\$64.45	\$67.63	\$0.00
81-82-04	\$8.92	\$0.00	\$0.01	\$0.35	\$0.58	\$0.87	\$1.27	\$1.52	\$1.52	\$0.51	\$0.07	\$0.38	\$1.84	\$8.92	\$0.00
81-82-05	\$376.44	\$0.00	\$0.19	\$0.50	\$0.47	\$0.41	\$0.62	\$0.70	\$0.65	\$0.52	\$0.18	\$0.42	\$371.78	\$376.44	\$0.00
81-82-06	\$0.51	\$0.00	\$0.00	\$0.03	\$0.07	\$0.04	\$0.06	\$0.05	\$0.06	\$0.06	\$0.06	\$0.04	\$0.04	\$0.51	\$0.00
81-82-07	\$70.24	\$0.00	\$5.70	\$1.15	\$1.45	\$1.42	\$1.41	\$0.37	\$0.41	\$0.51	\$0.10	\$0.30	\$57.42	\$70.24	\$0.00
81-82-10	\$77.98	\$0.00	\$0.05	\$1.59	\$4.42	\$3.87	\$3.73	\$3.37	\$4.38	\$4.42	\$3.17	\$4.12	\$44.86	\$77.98	\$0.00
81-82-18	\$17.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.46	\$4.51	\$5.40	\$7.39	\$17.81	\$0.00
82	\$31,013,632.32	\$2,977,202.65	\$2,977,203.41	\$2,977,244.30	\$2,977,286.78	\$2,977,444.57	\$2,977,508.71	\$2,977,476.03	\$2,977,456.51	\$2,977,417.17	\$2,977,246.03	\$620,024.19	\$620,120.97	\$31,013,632.32	\$0.00
82-81	\$1,718.46	\$0.00	\$0.76	\$41.65	\$84.13	\$241.92	\$307.06	\$273.38	\$253.86	\$214.52	\$43.38	\$80.44	\$177.36	\$1,718.46	\$0.00
82-81-01	\$0.00	\$0.00	\$0.65	\$40.60	\$82.50	\$238.35	\$301.90	\$269.25	\$249.05	\$210.04	\$42.07	\$77.63	\$175.01	\$1,687.05	-\$1,687.05
82-81-02	\$0.00	\$0.00	\$0.11	\$1.05	\$1.63	\$3.57	\$5.16	\$4.13	\$4.81	\$4.48	\$1.31	\$2.81	\$2.35	\$31.41	-\$31.41
82-81-04	\$1,687.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,687.05	\$0.00
82-81-05	\$31.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.41	\$0.00
82-82	\$31,011,913.86	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$2,977,202.65	\$619,943.75	\$619,943.61	\$31,011,913.86	\$0.00
82-82-01	\$23,572,589.00	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$2,357,258.90	\$619,943.75	\$619,943.75	\$23,572,589.00	\$0.00
82-82-02	\$7,439,324.86	\$739,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.75	\$619,943.61	\$7,439,324.86	\$0.00
<b>Total</b>	\$73,776,094.95	\$7,822,876.52	\$6,086,779.56	\$7,383,116.32	\$7,383,116.32	\$7,383,116.32	\$7,383,116.32	\$7,383,116.32	\$7,383,116.32	\$7,383,116.32	\$7,383,116.32	\$4,338,009.50	\$4,356,430.29	\$73,776,094.95	\$0.00



# Municipio de Tlahuilitépea

HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic/2024

Fecha y 13/ene/2021

hora de Impresión 06:43 p.m.

Rubro de Ingreso

Presupuesto Vigente

Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;">  <p><b>2020-2024</b> MTRO. SAID TIBERIO CHAVEZ COBOS PRESIDENTE MUNICIPAL</p> </div> <div style="width: 45%;">  <p><b>2020-2024</b> LIC. RAQUELINE GARCIA MORALES SINDICO PROCURADOR</p> </div> </div>													
 <p><b>2020-2024</b> LIC. GENARO LOPEZ LOPEZ TESORERO MUNICIPAL</p>													