

MUNICIPIO DE TLAHUUILTEPA, HC
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018 (CALENDARIO DE RECAUDACION 2018)

	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Impuestos sobre el patrimonio	\$249,750.00	\$128,076.00	\$55,644.00	\$30,138.00	\$4,544.00	\$10,808.00	\$3,860.00	\$3,810.00	\$5,950.00	\$4,476.00	\$9,000.00	\$1,000.00	\$650.00
Impuesto predial	\$238,250.00	\$127,590.00	\$62,540.00	\$28,260.00	\$4,000.00	\$9,400.00	\$3,500.00	\$3,200.00	\$4,800.00	\$1,800.00	\$9,800.00	\$300.00	\$250.00
Rustico		\$120,200.00	\$52,000.00	\$28,000.00	\$4,000.00	\$8,000.00	\$3,500.00	\$3,200.00	\$4,600.00	\$1,800.00	\$8,000.00	\$300.00	\$250.00
Urbano		\$7,300.00	\$540.00	\$280.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Traslado de dominio		\$270.00	\$2,380.00	\$300.00	\$0.00	\$570.00	\$140.00	\$260.00	\$600.00	\$2,400.00	\$0.00	\$700.00	\$600.00
Inscripciones		\$300.00	\$924.00	\$1,518.00	\$544.00	\$638.00	\$220.00	\$381.00	\$350.00	\$178.00	\$0.00	\$0.00	\$0.00
Impuestos de impuestos de impresos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuestos de impresos		\$300.00	\$924.00	\$1,518.00	\$544.00	\$638.00	\$220.00	\$381.00	\$350.00	\$178.00	\$0.00	\$0.00	\$0.00
Tarjeta Predial	\$5,000.00	\$300.00	\$924.00	\$1,518.00	\$544.00	\$638.00	\$220.00	\$381.00	\$350.00	\$178.00	\$0.00	\$0.00	\$0.00
Derechos por prestación de servicios	\$465,000.00	\$112,310.00	\$60,800.00	\$37,000.00	\$39,470.00	\$37,000.00	\$40,800.00	\$30,200.00	\$54,300.00	\$19,800.00	\$12,850.00	\$8,180.00	\$3,800.00
Derechos por servicios públicos	\$107,000.00	\$6,610.00	\$7,300.00	\$25,050.00	\$22,570.00	\$6,900.00	\$18,500.00	\$5,200.00	\$5,230.00	\$5,000.00	\$2,660.00	\$2,060.00	\$0.00
Derechos por servicios de alumbrado publico	\$40,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$0.00
Derechos por uso de rastros, guarda y mananza de ganado, transporte e inspección sanitaria, revisión de fierros para marcar gando y maqueyes	\$7,000.00	\$716.00	\$1,500.00	\$1,050.00	\$570.00	\$1,700.00	\$500.00	\$200.00	\$330.00	\$200.00	\$150.00	\$80.00	\$0.00
Derechos por servicios de agua potable	\$60,000.00	\$1,800.00	\$1,800.00	\$20,000.00	\$18,000.00	\$1,200.00	\$14,000.00	\$1,000.00	\$500.00	\$800.00	\$500.00	\$0.00	\$0.00
Derechos por registro, licencias y permisos diversos	\$280,500.00	\$103,200.00	\$63,500.00	\$28,800.00	\$15,900.00	\$14,700.00	\$17,700.00	\$10,400.00	\$22,100.00	\$7,300.00	\$3,000.00	\$3,100.00	\$800.00
Derechos por registro del estado familiar	\$22,000.00	\$3,300.00	\$2,300.00	\$2,500.00	\$1,500.00	\$600.00	\$4,200.00	\$1,400.00	\$800.00	\$600.00	\$1,800.00	\$2,000.00	\$600.00
Derechos por servicios de certificaciones, legalizaciones y expedición de copias certificadas	\$245,000.00	\$96,000.00	\$49,000.00	\$24,000.00	\$19,000.00	\$12,700.00	\$11,700.00	\$8,000.00	\$21,000.00	\$6,000.00	\$1,000.00	\$980.00	\$9.00
Derechos por servicio de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales	\$7,500.00	\$1,500.00	\$1,500.00	\$1,100.00	\$900.00	\$700.00	\$400.00	\$400.00	\$300.00	\$0.00	\$400.00	\$300.00	\$0.00
Derechos por servicio de expedición, renovación y canje de permisos o licencias para funcionamiento de establecimientos alcohólicos	\$8,000.00	\$500.00	\$700.00	\$1,300.00	\$900.00	\$400.00	\$1,400.00	\$600.00	\$0.00	\$400.00	\$0.00	\$200.00	\$0.00
Derechos en materia de desarrollo urbano y ecología	\$67,500.00	\$2,500.00	\$0.00	\$1,100.00	\$1,000.00	\$15,400.00	\$4,400.00	\$14,800.00	\$7,000.00	\$7,500.00	\$7,000.00	\$4,000.00	\$3,000.00
Derechos por alineamiento, deslinde y nomenclatura	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$200.00	\$0.00
Derechos por realización y expedición de avalúos catastrales	\$9,000.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$2,800.00	\$1,400.00	\$2,100.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00



2016 - 2020



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**MUNICIPIO DE TLAHUİLTEPA, HC
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018 (CALENDARIO DE RECAUDACION 2018)**

ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$2,000.00	\$11,000.00	\$5,000.00	\$8,000.00	\$7,000.00	\$4,000.00	\$3,000.00
\$57,000.00	\$4,300.00	\$4,300.00	\$4,300.00	\$11,300.00	\$4,300.00	\$4,300.00	\$4,200.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00	\$4,200.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$289,485.00	\$131,300.00	\$52,800.00	\$40,550.00	\$16,570.00	\$18,450.00	\$6,130.00	\$8,810.00	\$5,380.00	\$8,195.00	\$1,800.00	\$1,700.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,700.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expedición de licencias por expedición de licencias de impacto ambiental y efectos ecológicos en materia ecológica

2016 - 2020

SINDICO PROCURADOR

2018 - 2020

PRESIDENCIA MUNICIPAL

2018 - 2020

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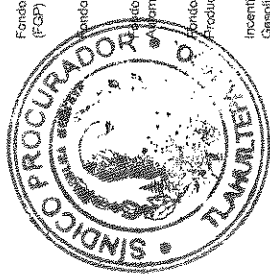
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MUNICIPIO DE TLAHUİLTEPA, HGO.
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018 (CALENDARIO DE RECAUDACION 2018)

	ANUAL	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
Accesorios de Aprovechamientos	\$58,795.00	\$20,300.00	\$5,300.00	\$7,550.00	\$2,540.00	\$3,550.00	\$1,160.00	\$1,300.00	\$1,330.00	\$2,045.00	\$700.00	\$900.00	\$0.00
Recargos del impuesto predial de ejercicios fiscales anteriores	\$59,795.00	\$30,300.00	\$9,300.00	\$7,550.00	\$2,540.00	\$3,550.00	\$1,160.00	\$1,300.00	\$1,330.00	\$2,045.00	\$700.00	\$900.00	\$0.00
Otros Aprovechamientos	\$225,000.00	\$101,000.00	\$44,300.00	\$32,900.00	\$11,330.00	\$14,900.00	\$4,950.00	\$5,510.00	\$4,080.00	\$4,150.00	\$1,100.00	\$500.00	\$0.00
Recargos de impuesto predial de ejercicios fiscales anteriores	\$225,000.00	\$101,000.00	\$44,300.00	\$32,900.00	\$11,330.00	\$14,900.00	\$4,950.00	\$5,510.00	\$4,080.00	\$4,150.00	\$1,100.00	\$500.00	\$0.00
Fondo General de Participaciones (FGP)	\$20,305,020.00	\$1,239,542.50	\$1,662,065.00	\$1,662,065.00	\$1,662,065.00	\$1,719,080.13	\$1,671,317.50	\$1,774,269.00	\$1,703,859.00	\$1,671,827.50	\$1,671,627.50	\$1,671,827.50	\$1,671,627.50
Fondo de Fomento Municipal (FFM)	\$10,794,756.00	\$684,485.96	\$404,240.34	\$651,901.67	\$651,901.67	\$686,868.71	\$651,901.67	\$651,901.67	\$651,901.67	\$651,901.67	\$651,901.67	\$651,901.67	\$651,901.67
Fondo del Impuesto Sobre Automóviles Nuevos (ISAN)	\$150,708.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00	\$12,559.00
Fondo del Impuesto Especial Sobre Producción y Servicios (IEPS)	\$316,044.00	\$28,508.00	\$28,314.87	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00	\$28,412.00
Incentivos a la Venta Final de Gasolinas y Diesel (VFGD)	\$602,730.00	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50	\$50,227.50
Compensación del Impuesto sobre Automóviles Nuevos (CISAN)	\$38,266.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00
Fondo de Fiscalización y Recaudación (FCFR)	\$28,609.00	\$5.00	\$4,468.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00	\$2,234.00
Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)	\$21,869,160.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00	\$2,168,916.00
Fondo de Aportaciones para el Fortalecimiento Municipal (FAPM)	\$5,600,102.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00	\$485,901.00
Total	\$60,976,759.00												



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